

North Tyneside Council

Report to Cabinet

Date: 6 February 2023

Title: 2023-2027 Financial Planning and Budget Process: Cabinet's Draft Budget and Council Tax Requirement Proposals

Budget Scrutiny Sub-group report to Cabinet

Portfolio(s):	Elected Mayor	Cabinet Member(s):	Dame Norma Redfearn DBE
	Deputy Mayor		Councillor C Johnson
	Finance and Resources		Councillor M Rankin
	Housing		Councillor J Harrison

Report from Service Area: **Senior Leadership Team**

Responsible Officer: **Jon Ritchie, Director of Resources (Chief Finance Officer)** **Tel: 643 5701**

Wards affected: **All**

PART 1

1.1 Executive Summary:

1.1.1 The purpose of this report is to provide Cabinet with any recommendations made by the Budget Scrutiny sub-group in relation to Cabinet's Draft Budget Proposals as part of the 2023-2027 Financial Planning and Budget Process.

This report should be viewed in conjunction with its report to Overview, Scrutiny & Policy Development Committee of 16 January 2023.

1.1.2 The Budget Scrutiny sub-group met on 1 December 2022 where the Director of Resources and Senior Officers presented the 2023-2027 Financial Planning and Budget Process: Cabinets Initial Budget proposals.

The Budget Scrutiny sub-group reported its views to Overview, Scrutiny & Policy Development Committee at its meeting on 16 January 2023, which were then considered by Cabinet at its meeting on 30 January 2023.

Overview, Scrutiny & Policy Development Committee at its meeting on the 16 January 2023, gave delegation to the Budget Scrutiny sub-group to make any further recommendations to Cabinet as a result of its meeting on the 31 January 2023. Any recommendations will be put forward to Cabinet at its meeting on 6 February 2023.

- 1.1.3 A supplemental report detailing Cabinet's response to the report received on 30 January 2023 will be circulated to all Cabinet Members soon as possible prior to the extraordinary meeting on 6 February 2023.